



South DuPage Fire Rescue Functional Cooperation Board of Trustee Joint Workshops

Darien-Woodridge Fire District
Lisle-Woodridge Fire District



South DuPage Fire Rescue

- History
 - DuPage County “ACT” initiative (Accountability, Consolidation, Transparency)
 - Regional Fire Protection Act SB 1681
 - AFFI Consolidation Committee
 - 2015 Illinois Fire Chiefs Consolidation Study
 - Phase I study paid for by IAFF

South DuPage Fire Rescue

- So what are we doing?

FUNCTIONAL COOPERATION

The Districts assign their collective operational resources in order to provide a more efficient emergency response on an automatic basis and are working together to recognize various cost saving measures in operating both organizations and by providing improved and efficient services to the residents and businesses of the Lisle-Woodridge and Darien-Woodridge Fire Districts.

This includes personnel cross-staffing through both shift trades and floating in an effort to reduce overtime and out-of-rank expenses.

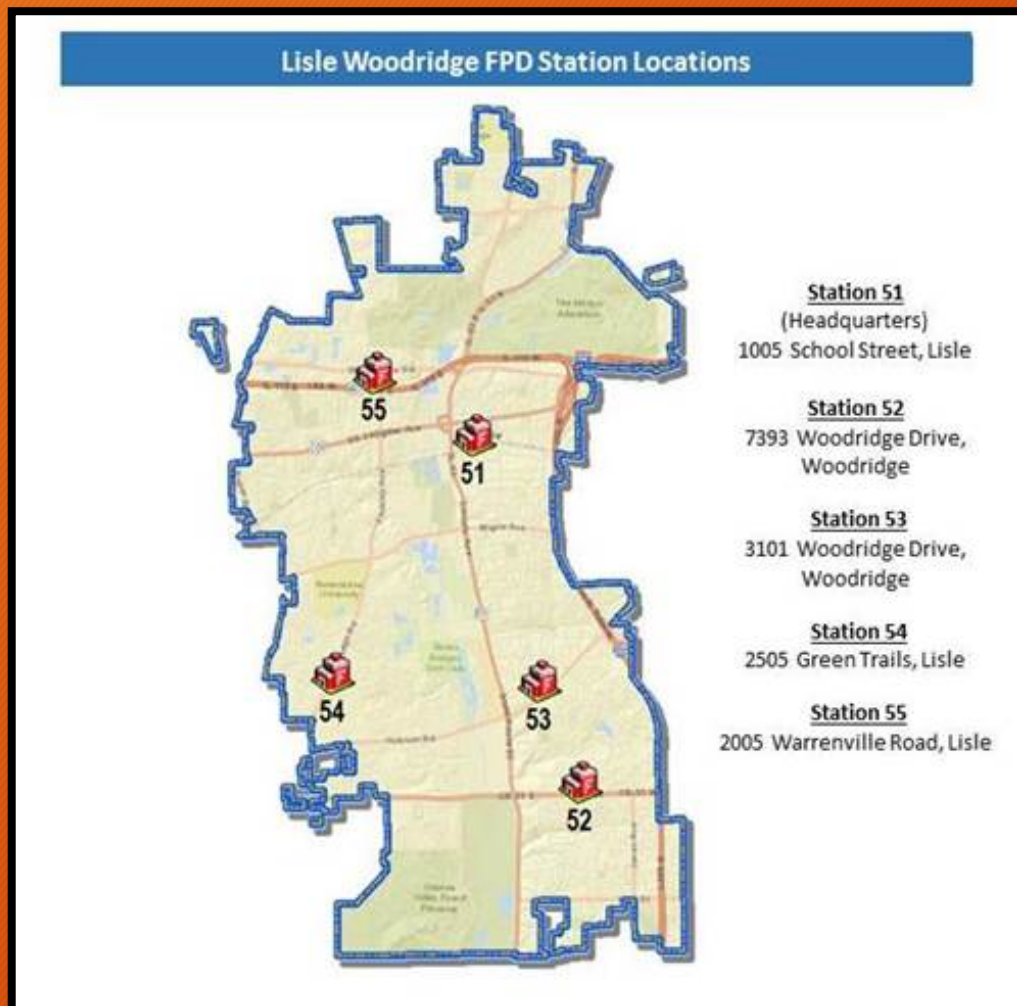
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Functional Cooperation Goals

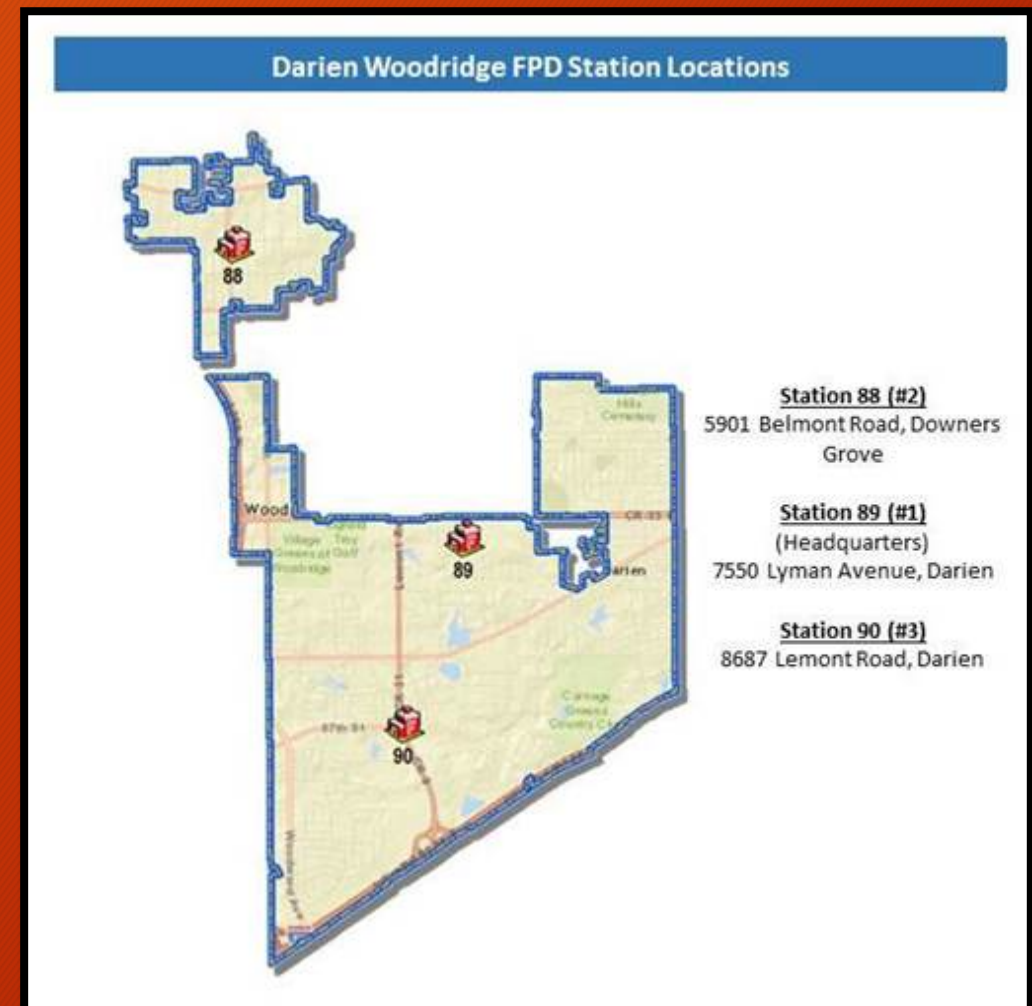
- Improve Firefighter safety
- Reduce operational and administrative costs
- Improve Effective Response Force (ERF) 4 engines, 2 trucks, 2 medics and 2 command officers
- Share operational resources
 - Manpower
 - Apparatus
 - Equipment

Initial IGA signed in May 2017, expires December 2018

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*Combined Demographics:
37 Sq. miles
100,000 population
10,000 incidents per year*

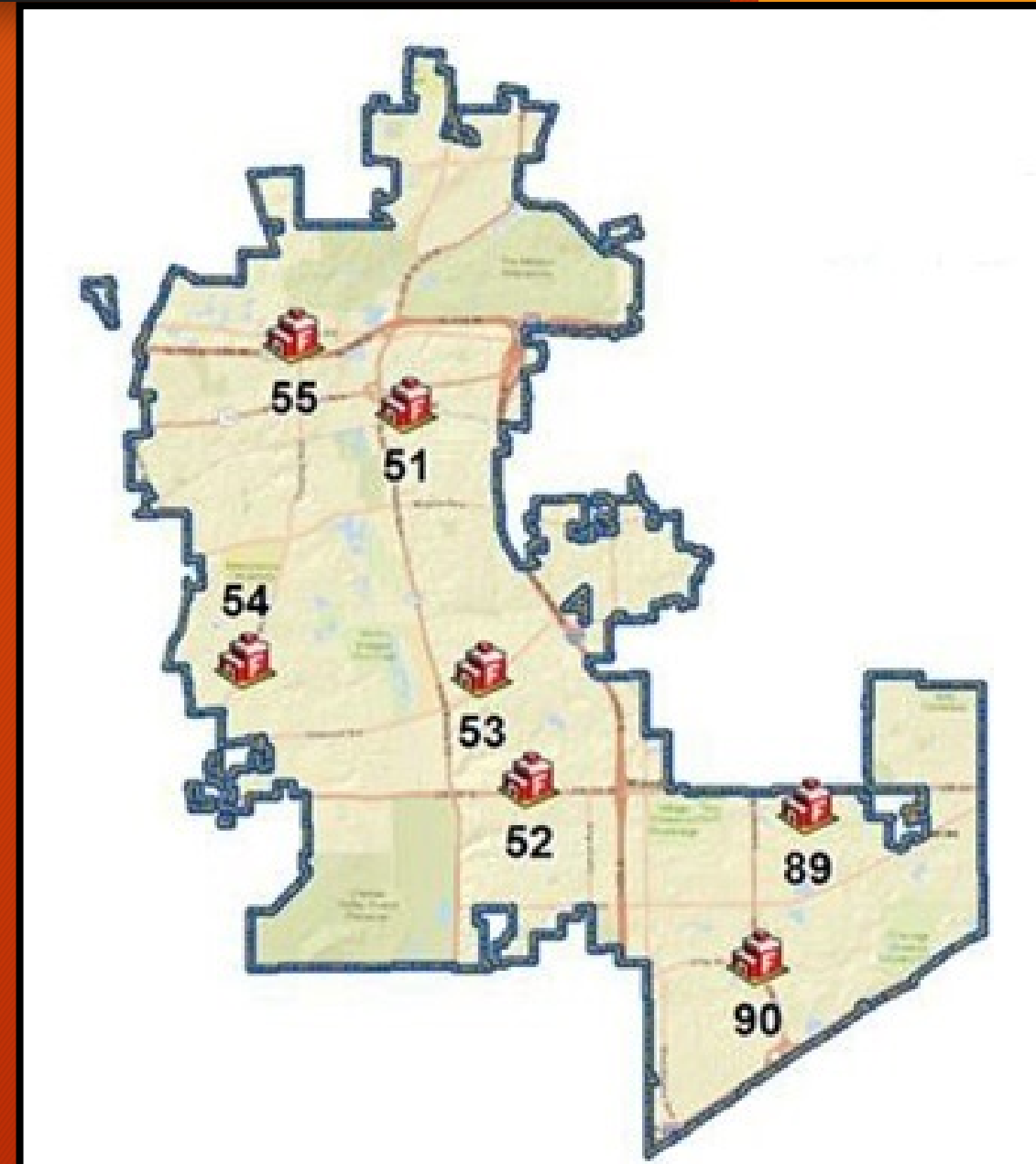
Combined daily staffing

- 7 Fire Stations
- 2 Battalion Chiefs
- 2 Truck Companies
- 5 Engine Companies
- 5 Medic Companies
 - Ability to staff additional medic company when staffing allows

33 total personnel

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Fully integrated Station based response



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- Shared Resources between organizations
 - Fire Investigation Vehicle
 - 6 x 6 U.T.V. for brush/field fires and other special duties
 - Mass Casualty Trailer
 - 2 watercraft
 - Dive Squad
 - Special Operations Vehicle
 - Reserve vehicles
 - Medics
 - Engines
 - Ladder Truck
 - Training tower



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- Accomplishments

- Reduced Overtime and Out Of Rank costs for both agencies
- Decommissioned a Fire station
- Common Scheduling Program (Aladtec)
- Common Training Program
- Common Standard Operating Guidelines (SOG's)
- Common Uniform and Fire Gear Vendor
- Common IT Services
- Common Emergency Medical Services System
- Common EMS Billing and Cost Recovery
- Common EMS Billing rates
 - No "Balance Bill" for residents of either District, regardless of who transports
- Combined Specialty Teams
 - TRT
 - URRT
 - Hazardous Material
 - Fire Investigations
- Joint purchasing program



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Shared staffing

1st Year Overtime Savings

Darien-Woodridge FD - 526 Hrs.
Approximately \$26,300 in savings

Lisle-Woodridge FD - 1,740 Hrs.
Approximately \$87,000 in savings

1st Year Out of Rank Savings

Darien-Woodridge FD - 4,732 Hrs.
Approximately \$10,650 in savings

Lisle-Woodridge FD - 3,213 Hrs.
Approximately \$10,730 in savings

Cross Staffing Occurrences

DWFD personnel supplementing on
LWFD apparatus - 176 occurrences

LWFD personnel supplementing on
DWFD apparatus - 117 occurrences

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- Current Initiatives
 - IGA extension (5 years)
 - Aligning Organizational Structure
 - Administration
 - Fleet Maintenance
 - Training / Safety Officer
 - EMS Coordinator
 - Fire Prevention Bureau
 - Public Education Division
 - Align Labor Agreements
 - Both CBA's expire 12/19



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2019 Goals

- Fleet vehicle plan that reduces costs for both agencies and number of total vehicles.
- Work to identify additional cost reductions based on Functional Cooperation model.
- Identify scheduling barriers to maximize existing 33 personnel per day:
 - 6th medic
 - Reduce OT