

STATE OF ILLINOIS)
) SS.
COUNTIES OF DUPAGE AND WILL)

FILED

DEC 23 2009

SECRETARY'S CERTIFICATE

Nancy Stultz
DuPage County Clerk

I, Laurie K. Kagann, Secretary of the Lisle-Woodridge Fire Protection District, DuPage and Will Counties, Illinois, do hereby certify that the attached hereto is a true and correct copy of that certain Ordinance now on file in my office entitled:

ORDINANCE NO. 09-09

AN ORDINANCE MAKING THE LISLE-WOODRIDGE FIRE PROTECTION DISTRICT'S TRUTH IN TAXATION FINDING PURSUANT TO 35 ILCS 200/18-55

Which said Ordinance was duly adopted by said Board of Trustees at a meeting held on the 24th day of November 2009.

I do further certify that a quorum of said Board of Trustees was present at said meeting, and that all requirements of the Illinois Open Meetings Act were complied with.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Lisle-Woodridge Fire Protection District this 24th day of November, 2009.

Laurie K. Kagann
SECRETARY, BOARD OF TRUSTEES
LISLE-WOODRIDGE FIRE PROTECTION DISTRICT

(CORPORATE SEAL)

09 DEC 23 AM 11:12
NANCY STULTZ VDOTS
COUNTY CLERK
WILL COUNTY, ILLINOIS

FILED

ORDINANCE NO. 09- 09

AN ORDINANCE MAKING THE LISLE-WOODRIDGE FIRE PROTECTION DISTRICT'S TRUTH IN TAXATION FINDING PURSUANT TO 35 ILCS 200/18-55

WHEREAS, the Board of Trustees of the Lisle-Woodridge Fire Protection District (the "Board"), DuPage and Will Counties, Illinois, pursuant to the requirement of the Truth in Taxation Act is required to determine the amount of money, exclusive of election costs estimated to be necessary to be raised by taxation for the year 2010 and to disclose by publication and hold a public hearing if it is the Board's intention to adopt a levy in amounts more than 105 percent of the amount of property taxes extended or estimated to be extended upon the levy for the year 2009, all in accordance with the provisions of the said Truth in Taxation Act (35 ILCS 200/18-55).

NOW, THEREFORE, BE IT ORDAINED by the Board of Trustees of the Lisle-Woodridge Fire Protection District, DuPage and Will Counties, Illinois, as follows:

Section 1: That the Board hereby determines that its 2009 proposed aggregate levy, exclusive of election costs and bond principal and interest levies, estimated to be necessary to be raised by taxation for the tax levy year upon the taxable property in the District is \$16,145,225.

Section 2: That the amount of property taxes, exclusive of election costs and bond principal and interest levies extended on behalf of the District for the levy year 2008 was \$15,376,408.81.

Section 3: That the proposed estimated aggregate levy for 2009 is not more than 105 percent of the amount extended on behalf of the District for the year 2008.

Section 4: That a legal notice of public hearing in accordance with the provisions of the Truth in Taxation Act is not required.

Section 5: That this Ordinance shall be in full force and effect immediately upon its adoption.

ADOPTED this 24th day of November, 2009, pursuant to a roll call:

AYES: 4 - Filipello, Kagann, Urasky, Lawrence

NAYS: 0

ABSENT: 1 - Fisher



President, Board of Trustees

ATTEST:



Secretary, Board of Trustees

FILED

DEC 23 2009

Dee A. Kelly
DuPage County Clerk

STATE OF ILLINOIS)
) SS
COUNTIES OF DUPAGE AND WILL)

**LISLE-WOODRIDGE FIRE PROTECTION DISTRICT
DUPAGE AND WILL COUNTIES, ILLINOIS
ESTIMATE OF REVENUES FOR THE FISCAL YEAR
BEGINNING JANUARY 1, 2010 AND ENDING DECEMBER 31, 2010**

I, Susan L. Urasky, do hereby certify that I am the Treasurer of the Board of Trustees of the Lisle-Woodridge Fire Protection District, DuPage and Will Counties, Illinois, and that as such; I am the Chief Fiscal Officer of said Fire Protection District.

I do further certify that the following is an estimate of revenues by source, anticipated to be available to the Lisle-Woodridge Fire Protection District in the following fiscal year, being the fiscal year, January 1, 2010 to December 31, 2010.

I. CORPORATE FUND

Current Taxes	7,124,693
Current Taxes – Pension	1,308,950
Delinquent Taxes	1,500
Delinquent Taxes – Pension	200
Replacement Taxes	27,000
Replacement Taxes – Pension	42,000
Deannexation Taxes	20,000
State Training Reimbursement	5,000
Plan Review Fees	75,000
False Alarm Fees	10,000
Inspection Fees	20,000
Permit Fees	500
Vehicle Fire Fees	5,000
Report Fees	500
Collections	1,000
Training Class Fees	22,800
Interest Income	75,000
Other Income – Vehicle Repair Fees	100,000
Discounts	100
TOTAL ESTIMATED REVENUES	\$8,839,243

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NANCY SCHULTZ VANDER
COUNTY CLERK
WILL COUNTY, ILLINOIS

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II.	TORT LIABILITY FUND	
	Current Taxes	1,100,000
	Delinquent Taxes	300
	Interest Income	10,000
	Grants	54,750
	TOTAL ESTIMATED REVENUES	\$1,165,050
III.	AUDIT FUND	
	Current Taxes	13,000
	TOTAL ESTIMATED REVENUES	\$13,000
IV.	AMBULANCE FUND	
	Current Taxes	6,398,550
	Delinquent Taxes	1,200
	Replacement Taxes	27,000
	Toll Road Fees	15,000
	Report Fees	500
	Ambulance Fees	1,085,000
	CTC/Training Class Fees	35,450
	Interest Income	50,100
	Grants	10,000
	Discounts	100
	TOTAL ESTIMATED REVENUES	\$7,622,900
V.	IMRF FUND	
	Current Taxes	30,000
	Replacement Taxes	1,000
	Interest Income	100
	TOTAL ESTIMATED REVENUES	\$31,100
VI.	SOCIAL SECURITY/MEDICARE FUND	
	Current Taxes	170,000
	Replacement Taxes	7,000
	Interest Income	100
	TOTAL ESTIMATED REVENUES	\$177,100

VII.	FOREIGN FIRE INSURANCE FUND	
	Foreign Fire Insurance Taxes	30,000
	Transfers In	5,000
	TOTAL ESTIMATED REVENUES	\$35,000
VIII.	CAPITAL PROJECTS-VEHICLE REPLACEMENT FUND	
	Interest Income	100
	Sale of Fixed Assets	1,000
	Transfers In	240,000
	TOTAL ESTIMATED REVENUES	\$241,100
IX.	CAPITAL PROJECTS-FACILITIES IMPROVEMENT FUND	
	Interest Income	600
	Grants	132,200
	Transfers In	512,000
	TOTAL ESTIMATED REVENUES	\$644,800
X.	FIRE ALARM RADIO NETWORK FUND	
	Subscriber Fees	343,000
	Interest Income	500
	Other Income	4,000
	TOTAL ESTIMATED REVENUES	\$347,500
XI.	FIREFIGHTERS' PENSION FUND	
	Current Taxes	1,308,950
	Delinquent Taxes	200
	Replacement Taxes	42,000
	Interest Income	1,000,000
	Member Contributions	940,000
	TOTAL ESTIMATED REVENUES	\$3,291,150
	TOTAL ESTIMATED REVENUES FOR ALL FUNDS	\$22,407,943

DATED: NOVEMBER 24, 2009

I do further certify that the above estimate of revenues anticipated to be received in the following fiscal year was made in full compliance with the provisions of 35 ILCS 205/162.



TREASURER, BOARD OF TRUSTEES
LISLE-WOODRIDGE FIRE PROTECTION DISTRICT

(CORPORATE SEAL)

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